

SUPERIOR-GREENSTONE DISTRICT SCHOOL BOARD

Report No: 01
Date: December 7, 2015

TO: Chair and Members of the
Superior-Greenstone District School Board

FROM: Cathy Tsubouchi

SUBJECT: Enrolment Summary as of October 31, 2015

STRATEGIC PRIORITY: Responsible Stewardship of Resources

Current Situation

The enrolment of October 31, 2015 is summarized below:

| ELEMENTARY SCHOOLS | BUDGET FTE Oct. 31, 2015 | ACTUAL FTE Oct. 31, 2015 | VARIANCE | note |
|-----------------------------------|-------------------------------------|-------------------------------------|-----------------|-------------|
| B.A. Parker Public School | 136.00 | 132.00 | -4.00 | |
| Beardmore Public School | 29.00 | 25.00 | -4.00 | |
| Dorion Public School | 39.00 | 46.00 | 7.00 | |
| George O'Neill Public School | 110.00 | 99.00 | -11.00 | |
| Manitouwadge Public School | 47.00 | 40.00 | -7.00 | |
| Margaret Twomey Public School | 210.00 | 215.00 | 5.00 | |
| Marjorie Mills Public School | 64.00 | 72.00 | 8.00 | |
| Nakina Public School | 17.00 | 15.00 | -2.00 | |
| Red Rock Public School | 16.00 | 15.00 | -1.00 | |
| Schreiber Public School | 51.00 | 46.00 | -5.00 | |
| Terrace Bay Public School | 64.00 | 60.00 | -4.00 | |
| Total Elementary Enrolment | 783.00 | 765.00 | -18.00 | |